

ISLAND ECC 2017 - 2018

ANNUAL REPORT

FROM OUR SENIOR PASTOR BRETT HILLIARD

Our conviction is that we should never strive to grow big, but simply to be healthy. And healthy things like plants, children, trees, and churches, grow.

And so it is that after the church's 19th year, we are again left in amazement over what God has done in our midst. It's easy to be convinced of God at work at this church. Changed lives are numerous, appetites for God are growing, love of His Word is on the rise.

I hope that this brief overview leaves you just a little bit more in awe of the amazing God that we follow. To God be the Glory.

SEEK FIRST HIS KINGDOM
AND HIS RIGHTEOUSNESS,
AND ALL THESE THINGS
WILL BE ADDED TO YOU.
Matthew 6:33

AVERAGE WEEKLY ADULT ATTENDANCE

SERVICES EACH WEEK

SUNDAY

2,980

10

WORSHIP

Every Sunday, our church gathers across 10 different service times to worship God through music, teaching, prayer and beyond. Along with supporting several events, conferences, and meetings with worship this year, it's our passion to write and sing original songs written by our team. This year we wrote a song called *Father of Light*.

MUSICIANS ON WORSHIP TEAM

WORSHIP BANDS EACH WEEK

88

5



PRAYER

INTERCESSORS ON PRAYER TEAM

32

WALKING WITH GOD 47
PRAYER RETREAT 12
PRAYER WORKSHOP 50
TRAUMA SEMINAR 80



160 ATTENDED THE JOURNEY OF PRAYER EVENT FOR A CREATIVE TIME OF PRAYER

WE HELD 2 RENEW WORSHIP NIGHTS THIS YEAR. THESE SPECIAL EVENTS PACKED OUT OUR FIRST FLOOR WORSHIP HALL AND BRING OUR CHURCH TOGETHER FOR A POWERFUL EXPERIENCE WITH GOD.

the BOLD FAITH CAMPAIGN



5 SUB-COMMITTEE TEAMS

BUILDING, DEVELOPMENT,
PRAYER & COMMUNICATION,
LEGAL AND FINANCE

NUMBER OF PLEDGES
AS OF 31 AUGUST 2018

868

SITES VISITED / 26





MEN

MEN'S FRATERNITY 100
MEN'S CONFERENCE 318
THE GREAT GETAWAY RETREAT 64
DOCUMENTARY NIGHT 160

Our Men's Conference "The Fight" had a record high attendance - a 38% increase compared to 2016's Men's Conference. Pastor Tierce Green, our Keynote Speaker, spoke on "The 33 Series" and encouraged men in their walk with God. Mike Powers, the World Jujitsu Champion, brought an exciting edge to the conference and spoke about God's impact in his life.

WOMEN

THE VILLAGE GATHERING 54
MOMS GROUP 15
BIBLE STUDIES 100
WOMEN'S RETREAT 80

VILLAGE CHRISTMAS OUTREACH

120

KIDS

SUNDAY KIDS CLUB 482
KIDS CLUB FX 350
WEEKLY VOLUNTEER 96



300 GUESTS ATTENDED THE ORANGE TOUR CONFERENCE

YOUTH

SUNDAY WORSHIP 228
MIDDLE SCHOOL MISSION TRIP 11*
HIGH SCHOOL MISSION TRIP 11*
SUMMER CAMP AT GUILIN 58
WEEKLY VOLUNTEER 32



220 YOUTH ATTENDED EMULATE CONFERENCE



10 FAMILIES (16 ADULTS + 18 KIDS)
SERVED ON A MISSION TRIP IN VIETNAM



51 MARVEL BUDDIES SERVED 41 FAMILIES WITH
CHILDREN WHO HAVE SPECIAL NEEDS

* MIDDLE SCHOOL MISSION TRIP TO PHILIPPINES / HIGH SCHOOL MISSION TRIP TO MONGOLIA



ALPHA

AVERAGE NO. OF GUESTS

108

COMMITTED TO CHRIST

88

ADULT + YOUTH

85

BAPTISM

GROW

STUDENTS

272

FACILITATORS

103

CLASSES

MOST ATTENDED CLASSES

WALK THRU THE BOOK OF JAMES 78

MOST ATTENDED SEMINAR

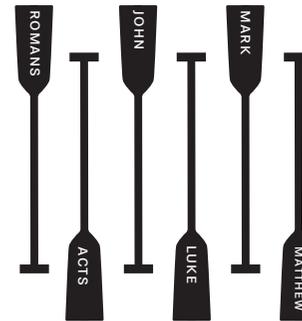
**SHAME & RELATIONSHIPS
WITH DR. DAVID ALLEN 250**

CAREGROUP

103 CAREGROUPS ARE MEETING THIS YEAR

1,620

ARK



**NO. OF ARKERS 150
NO. OF BOATS 6**

FACILITATORS/TEACHERS/LECTURERS

34

STUDENTS

1403

VOLUNTEER

WORSHIP 25
 PRODUCTION 16
 YOUTH 28
 KIDS CLUB 96
 GUEST SERVICES 130

AVERAGE VOLUNTEERS
 SERVING EACH SUNDAY

295

Every Sunday, our church opens the doors to the city of Hong Kong and we welcome over 4000 people into 633 Kings Road every week. We have ministry activities spread across 6 floors with worship services happening at 4 different service times. In order for these exciting events to happen, our team of volunteers answer the call to serve every week in many capacities. We also have various conferences, Renew Worship Nights, Good Friday services, and Christmas services that require hundreds of volunteers... but we are always up for the challenge! To cap off the year, we celebrate our volunteers with our annual All-Stars Celebration!

EVENTS

ALL-STARS
 CELEBRATION
 250

CHRISTMAS EVE SERVICE
 4012

GOOD FRIDAY
 SERVICE
 1772

RENEW WORSHIP
 NIGHT
 NOV 488
 APR 500

EMULATE YOUTH
 CONFERENCE
 200

THE FIGHT
 MEN'S
 CONFERENCE
 300

GLOBAL
 LEADERSHIP
 SUMMIT
 435

BEING ONE
 SINGLES
 CONFERENCE
 280

THE ORANGE
 TOUR
 300



192 GREETERS + USHERS SERVE EVERY MONTH



113 SERVE AT COFFEE CORNER EVERY MONTH



250 VOLUNTEERS FROM 7 DIFFERENT MINISTRIES
 CAME TO ALL-STARS CELEBRATION "GLOW IN THE DARK"

GUEST SERVICE VOLUNTEERS NEEDED
 PER SUNDAY

143

NEW VOLUNTEERS
 JOINING THIS YEAR

52

MEDIA

UNIQUE VISITORS VIEWING OUR WEBSITE

62,682

MOST PLAYED SERMONS

1. Ancient Promises: The God of Our Forefathers
2. Animal Kingdom: Wonder
2. Animal Kingdom: Eagle - The Power of Hope

OUTREACH

9 COUNTRIES

Morocco, Cambodia, China, Philippines, Lebanon, Vietnam, Korea, Taiwan, Mongolia

15 TRIPS

2 trips to China (*Shanxi, Yunnan*)
4 trips to the Philippines (*Filipino Kairos, GROW, Youth Middle School, ICM*)
2 trips to Vietnam (*Children's Ministry, Men's Ministry*)



MIDDLE SCHOOL MISSION TRIP TO CEBU, PHILIPPINES

GLOBAL OUTREACH

PARTICIPANTS

219

FIRST TIMERS

96

LOCAL OUTREACH

PRISON VOLUNTEERS

40

ORPHANAGE VOLUNTEERS

130

FILIPINO MINISTRY

WORSHIP WEEKLY

85

GRADUATES FROM KAIROS COURSE

54

INDONESIAN MINISTRY

WORSHIP WEEKLY

33

GRADUATES FROM WALK THROUGH THE BIBLE COURSE

136



179 ATTENDED THE BELOVED CONFERENCE HOSTED BY OUR FILIPINO MINISTRY

HOPE

Hope of the City hosted 139 events last year with 28 partners across Hong Kong. The event with the highest number of volunteers was Shek Kip Mei & Ngau Tau Kok Elderly Movie Outing at Island ECC with 88 volunteers serving together.



VOLUNTEERS

917

OUT OF 917 VOLUNTEERS, 443 WORSHIP AT ISLAND ECC WHILE 474 ARE FROM OTHER CHURCHES.

HOURS SERVED

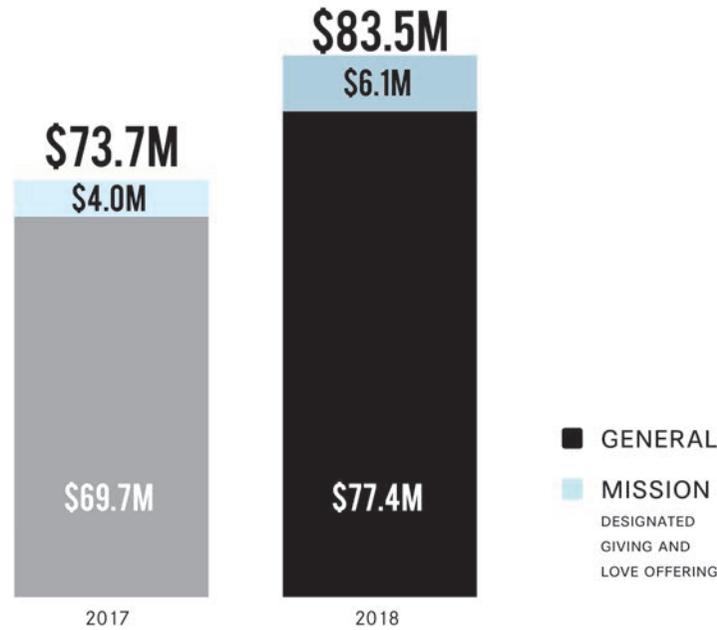
7,166



233 VOLUNTEERS REGULARLY TUTOR KIDS EVERY WEEK + VISIT ELDERLY OR LOW-INCOME FAMILIES EVERY MONTH



ANNUAL GENERAL + MISSION GIVING



A CULTURE OF GENEROSITY

For the past few years, we have been intentional about helping people grow in their understanding of biblical generosity.

With a massive Bold Faith initiative on the horizon, we know that one great challenge is the finances. And yet, with God, all things are possible.

Therefore, our response to a generous God is to be one of faith-filled generosity.

So we have held classes, preached sermons, highlighted stories, and studied the scriptures to learn more about what it means to be generous followers, both of our resources, our gifts, and our words.

JOURNEY OF GENEROSITY

Over the past year, we have held 5 retreats that focused on the joy of being generous.

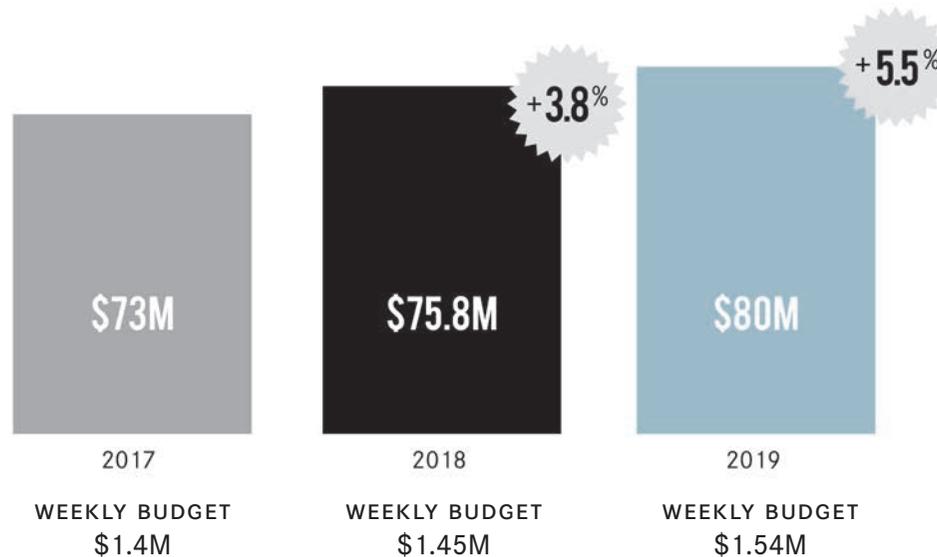
In all, 81 people attended and have experienced heart transformation in their own generosity of giving to good causes, and as investors in the kingdom of God.

MANAGING MONEY GOD'S WAY

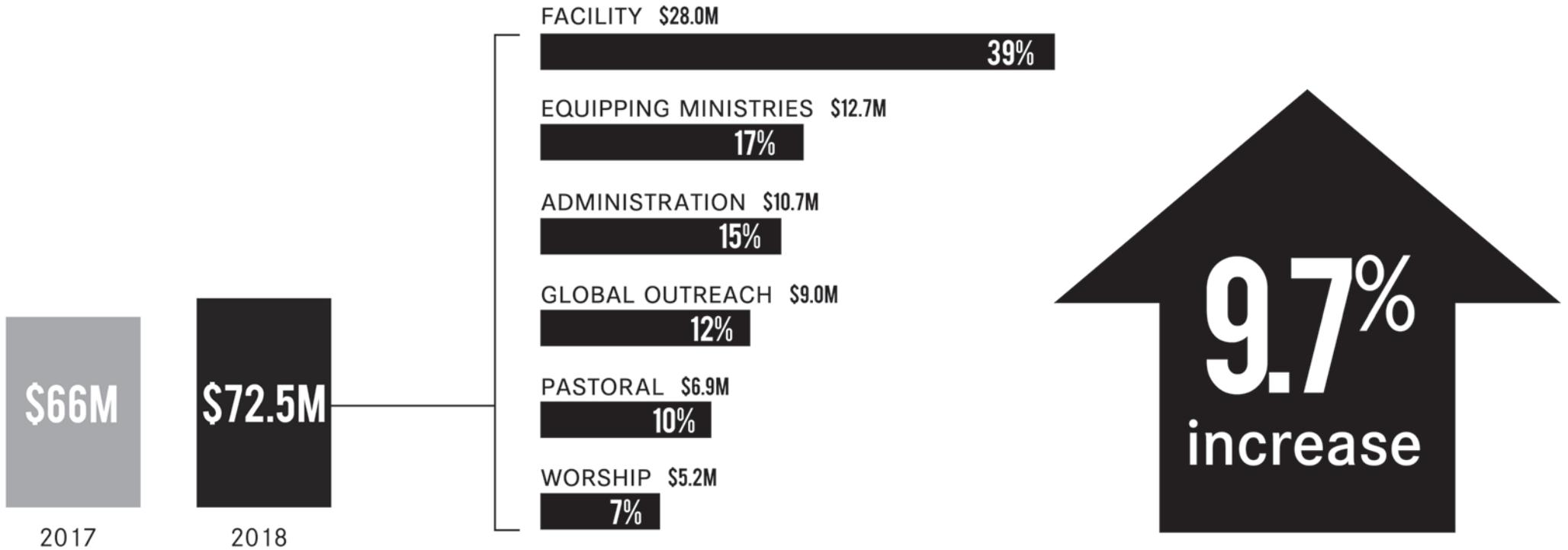
We believe approaching money through a Biblical lens is important, so for several years have offered many classes that allow for a greater understanding of the life-giving joy of trusting God with money:

Managing Money God's Way, Biblical Finance, Navigating Your Finances God's Way, Money & Marriage Course.

ANNUAL BUDGET



OPERATING EXPENSES



MISSION SUPPORT

2017

\$13.6M

2018

\$17.7M

OUTREACH GIVING



SUPPORTED PARTNERS